



# Saran Educational Trust

## Annual Performance Report

Presented to 27<sup>th</sup> Meeting of Board of Trustees



Presented by:  
**Syed Sadiq Hussain**  
Managing Trustee



SET



REGISTERED AND RECOGNIZED

**THE SET SCHOOL**

SETTING EDUCATIONAL TRENDS

Est. 1988 ST-1 Greater Society Sector 17-AH Scheme 33 Karachi. Tel: 021-34155123 www.thesetschool.org

# Vision & Mission

## **Vision**

To empower less-privileged sections of the society through education

## **Mission**

To provide quality education at affordable cost

To propel a holistic educational system

To nurture responsible and compassionate future leaders

# Office Holders

MANAGING TRUSTEE

Syed Sadiq Hussain

DEPUTY MANAGING TRUSTEE

Syed Saeed Reza

SECRETARY

S M Fahad Abdullah

TREASURER

Jawad Yousuf

JOINT SECRETARY

Yawar Abbas

Term of current office holders will expire on 30 Jun 2022

# Executive Committee

NAME	DESIGNATION
Syed Sadiq Hussain	Managing Trustee
Syed Saeed Reza	Deputy Managing Trustee
S M Fahad Abdullah	Secretary
Jawad Yousuf	Treasurer
Yawar Abbas	Joint Secretary
Niaz Husain	Trustee
Arif Kazmi	Co-opted Member
Sumera Naqvi	Convener

## TENURE

Tenure of present Executive  
Committee will expire on  
30 Jun 2022

# School Strength

	Campus 1	North East Campus	Total
Students	178	460	638
<b>Staff</b>			
Principal	-	01	01
Heads	02	03	05
Teachers	23	37	60
Admin Staff	01	04	05
Domestic Staff	08	11	19
Total Staff	34	56	90

# Matric Results

## SALIENT FEATURES

Board: Board of Secondary Education, Karachi

Number of batches : 12 (2009-20)

Total number of students appeared: 282

2009 – 2012 : Less than 20 students

2013 – 2018 : Between 20 & 30

2019: 32 & 2020: 43

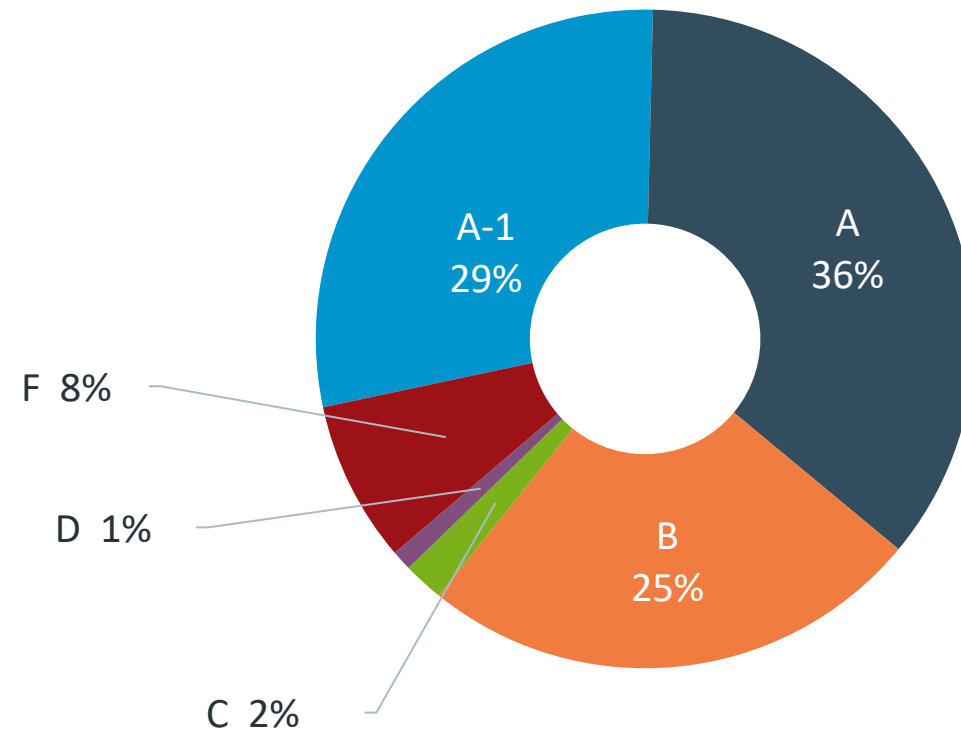
Exams for batch 2020 cancelled

Grades awarded by the Board based on previous results

Results of 2020 Batch:

A1: 10, A: 19, B: 13, C: 1

## Matric Results – Last 5 Years



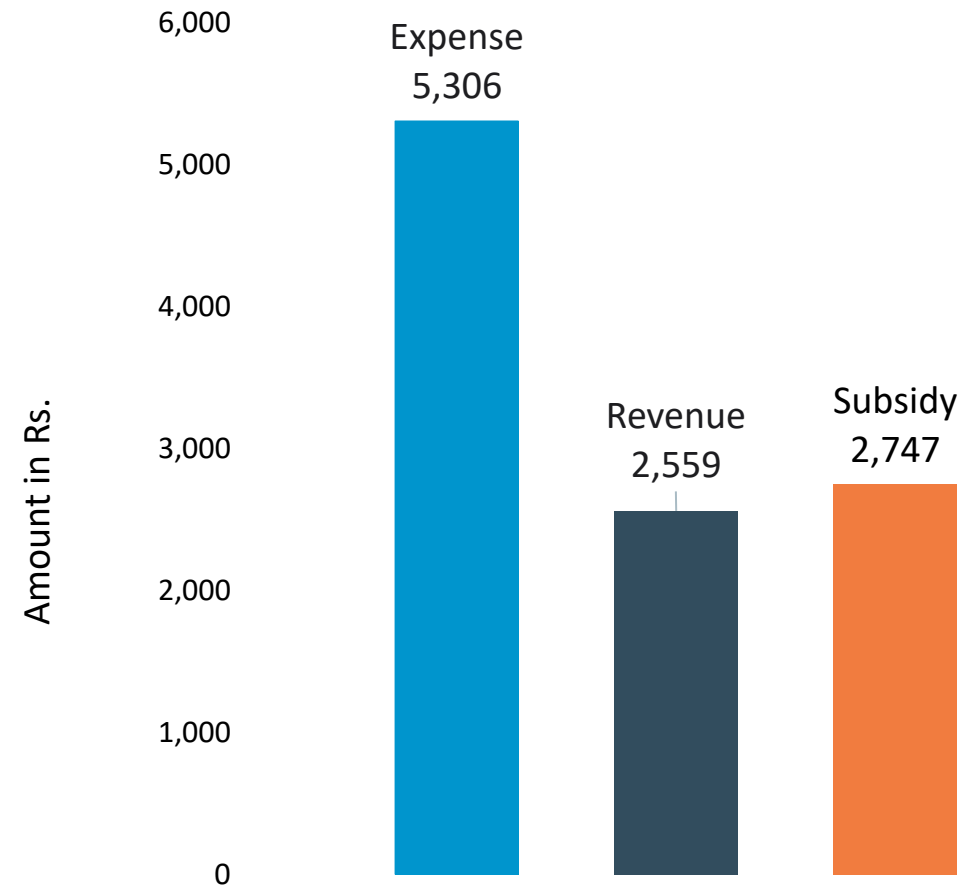
# Financial Picture

## Monthly Picture

- Expense/student: Rs. 5,306
- Revenue/student: Rs. 2,559 (48%)
- Actual subsidy: Rs. 2,747 (52%)

**Monthly fundraising  
requirement = Rs. 1.8m**

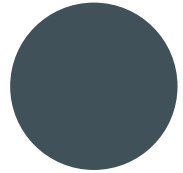
## Monthly Picture (Rs.)





**A year lost to Covid**

# Covid-19 Impact



## School Closures

Intermittent opening and closures  
Abrupt announcements did not allow planning  
Severe disruption in academic activities  
Schools reopened for classes 9 & 10 from 01 Jun 2021  
Still closed for smaller classes  
Future is uncertain



## Loss of Academic Time

Schools open for 140/470 days since Mar 2020  
70% of time lost  
Huge adverse impact on students' progress  
Further loss feared to the prevailing uncertainty

# Covid-19 Impact -2

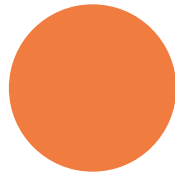


## Cancellation of Exams

Class 9 and 10 Board exam cancelled last year

This year's exams expected in June or July

Students of lower classes promoted on previous performance

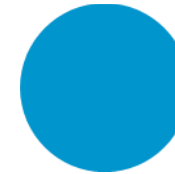


## Default on Fee Payment

Surge in fee waiver applications

All applications given due consideration

Fee amount in excess of Rs. 2.5 million written off



## Dropouts from School

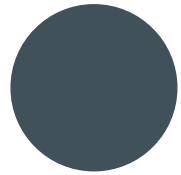
Students dropped out due to:

Loss of parents' income or change of residences

Strength July 2020: 720

Strength Jun 2021: 638

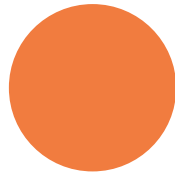
# Measures Adopted



## Online LMS

Learning Management System SET EdBox developed

Details in coming slides



## Provision of Devices

Laptops, tablets, cell phones

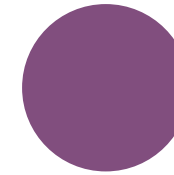
Collected from donors

Distributed to students who needed them

Number of devices collected: 17

Number of families receiving devices: 13

Number of students benefitted: 25



## Safety Measures

Disinfection of both the campuses on a regular basis

Adoption of safety protocols ensured

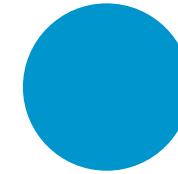


## Study Packs

For junior classes study packs were prepared

LMS is difficult to be used by young children

Parents collected these packs



## Retention of Staff

Staff was not laid off due to closures

Full salaries to all the staff members were paid despite fall and delays in revenue collection



# SET EdBox

The SET School LMS

<https://edbox.thesetschool.org>

Learning Management System



# SET EdBox – Learning Management System



## MAJOR ACHIEVEMENT

- Developed by ‘The Learning Pitch’, an educational technology company
- Launched on June 01, 2020 (soon after the start of the pandemic)
- Responded promptly to the challenge
- Running successfully for more than a year
- Continuously improving with time
- Majority of schools do not have their own LMS and schools are still struggling in this regard

# SET EdBox

## FEATURES

- Lesson videos
- Online assessments
- Quizzes
- Homework assignments
- Forum and feedback

## LECTURE VIDEOS

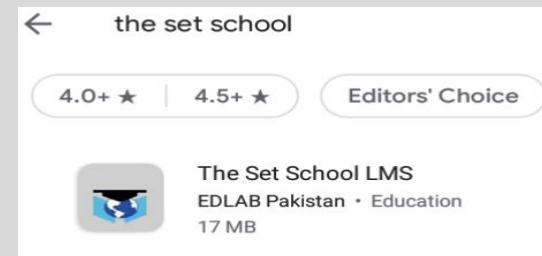
- Teachers created the lesson videos at home initially
- One room converted into a studio for recordings
- The quality of video varies and need improvement

## USAGE

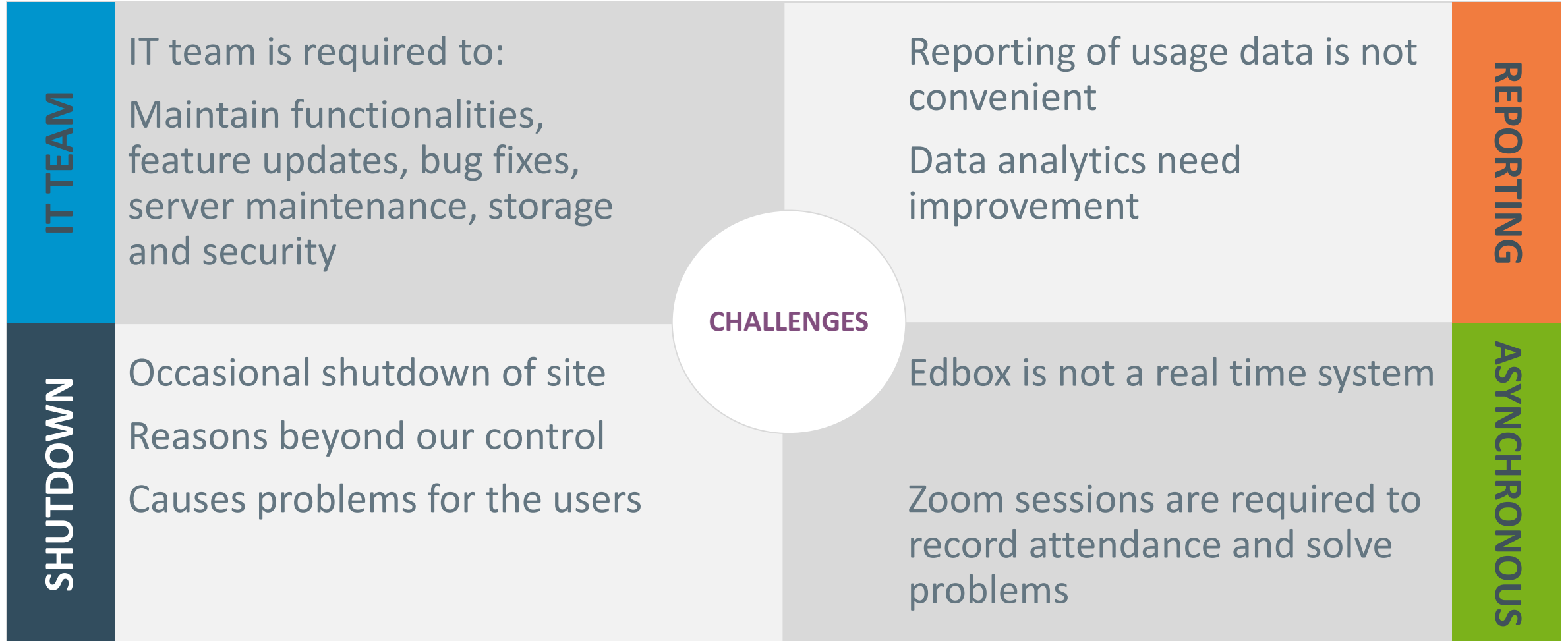
- Mid-year assessment
- Attempted by about 50% students
- Final exams – currently in progress
- Attempted by more than 95%

## AVAILABILITY

- Accessible through SET website and app available on Google Play



# SET EdBox - Challenges



# Breaking the Barriers

Benefitting from Online Opportunities



# Collaboration with an Australian School

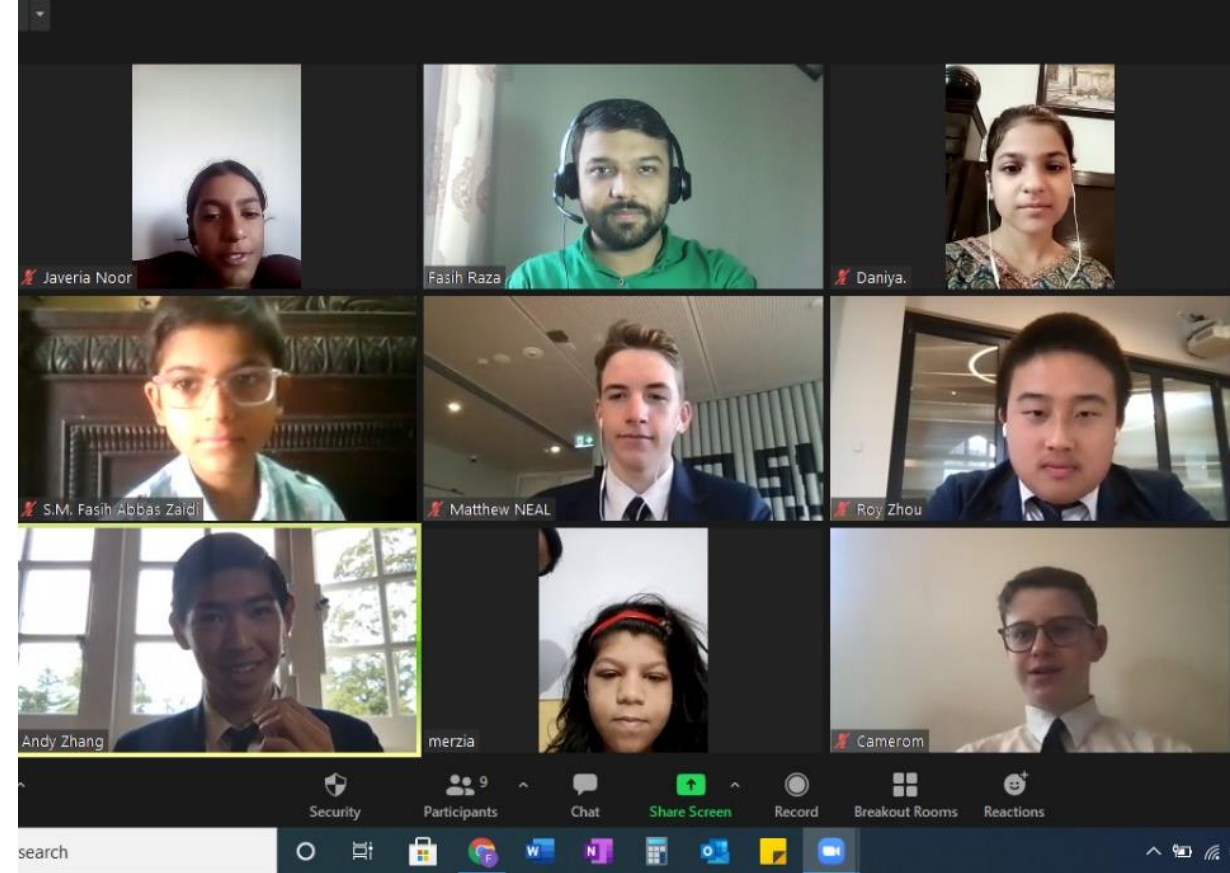
Service-Learning Project

Knox Grammar School, NSW, Australia

14 Grade 5 & 6 SET Students hold one-to-one reading sessions with Knox Students

Knox Students talk about English Language, Science and Mathematics

Interacting with native English speakers will benefit SET Students



Similar sessions can be arranged with other schools in the light of Knox-SET experience

Start date: May 2021

# Science Teachers' Support Group

Vikram holds Zoom sessions with Science and Maths teachers of SET

Objective:

To mentor SET teachers on teaching strategies

To provide support to SET teachers by linking to international teachers

Support Group may be expanded if positive results are achieved

Vikram Punshi

A Pakistani – Canadian

Education:

NED University, Pakistan

INSEAD, France



Global Project Manager, Hilti

Vast international experience

Worked in Switzerland, Hong Kong & Canada

Authored a book on Physics for class 10

Start date: May 2021

# Certifications

Registration with Government Agencies

# PCP

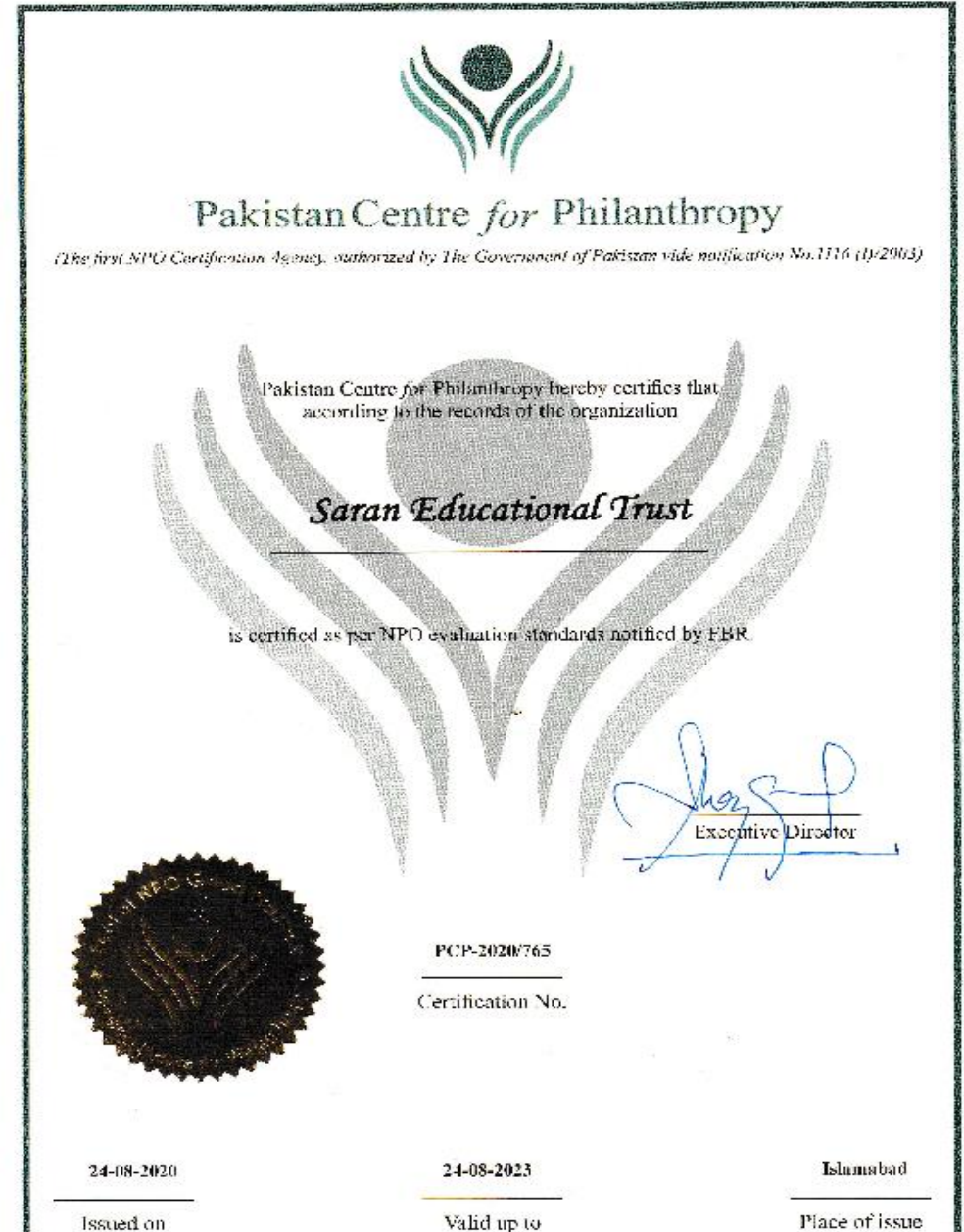
## Certification



“ Pakistan Centre for Philanthropy (PCP) certified SET as per NPO evaluation standards notified by FBR

SET eligible for displaying PCP's NPO Seal of Good Practices on its website and other documents

PCP certification carries weight in assessment of NPO by national and international agencies



# Miscellaneous Points

## NPO FROM FBR

SET has NPO certificate from FBR

The donors can claim tax exemption on the donated amounts as per prevailing laws

Relevant details are printed on the SET official receipts for donor's convenience

## MOU WITH EAD

MOU with Economic Affairs Division is required by an NPO to receive foreign donations

SET filed an application last year

MOU expected to be signed soon

Interim permission for foreign receipts granted by EAD

## GOVT OF SINDH

Sindh Assembly passed NGO registration bill in 2020

GOS made registration of all the NGOs mandatory at provincial level

Application is under preparation

Shall be submitted to the relevant department soon

# Construction Progress



# Construction Plan



# Construction Pictures - 1



# Construction Pictures - 2



# Construction Pictures - 3



# Construction Pictures - 4



# Construction Funds and Expenses

**COST Estimate : Rs. 68 million**

**FUNDS COLLECTED**

**Rs. 29.0 million**

**COST MET BY SET**

**Rs. 25.9 million**

**BALANCE FUNDS**

**Rs. 3.1 million**

**MATERIAL & SERVICES  
PROVIDED BY DONORS**

**Rs. 10.3million**

# Completion Targets and Projected Capacity

**PARTIAL COMPLETION**

**August 2021**

**PRESENT CAPACITY  
OF NE CAMPUS**

**450 Students**

**PROJECT COMPLETION**

**December 2021**

**CAPACITY OF NE CAMPUS  
AFTER COMPLETION**

**750 Students**

# Thank you

Presented to 27th Meeting of BOT by:

Syed Sadiq Hussain

Managing Trustee

13 Jun 2021