

25
years



SET Performance Report 2022-23

Presented by Fahad Abdullah to BoT on 18 Jun 2023



Vision

To empower less-privileged sections of the society through education

Mission



To provide quality education at affordable cost



To nurture responsible and compassionate future leaders



To nurture responsible and compassionate future leaders



Registrations

01

Govt of Sindh
under The Sindh
Trust Act 2020

02

Sindh Charity
Commission

03

Federal Bureau of
Revenue (FBR)

04

Economic Affairs
Division of Ministry
of Foreign Affairs

05

Pakistan Center for
Philanthropy



Registrar, Government of Sindh

Mandatory under the Sindh Trust Act 2020

Required by banks, FBR and all other concerned departments

Registration Authority: Registrar, Dept of Industries, Trust Wing, Govt. of Sindh

Certificate is renewable annually

Annual renewal is compulsory



Sindh Charity Commission

Required under The Sindh Charities Registration and Regulation Act 2019

Application is online and is currently in progress

Information regarding the trust and particulars of trustees to be submitted



Non Government Organization Certificate from FBR

Current certificate is valid till 30 Jun 2023

Renewal application is to be submitted through the Chartered Accountant



MOU with Economic Affairs Division (EAD), Ministry of Finance

Signing of an MOU with EAD is necessary for receiving foreign donations

SETs MOU expired on 27 December 2021

Process was stopped on the orders of Sindh High Court but has been revived

Fresh application is to be made online



Pakistan Center for Philanthropy Certification

Current certificate expires in Sep 2023

Renewal application shall be submitted in July 2023



School Information

01

Student Strength

04

Matric Results
2018-22

02

Staff Strength

05

Financial Figures

03

Matric Results 2022

School Strength

	Campus 1	North East Campus	Total
Pre- Nursey	-	21	21
Nursery	12	56	68
KG	14	53	67
Class 1	10	52	62
Class 2	22	47	69
Class 3	19	50	69
Class 4	10	64	74
Class 5	11	61	72

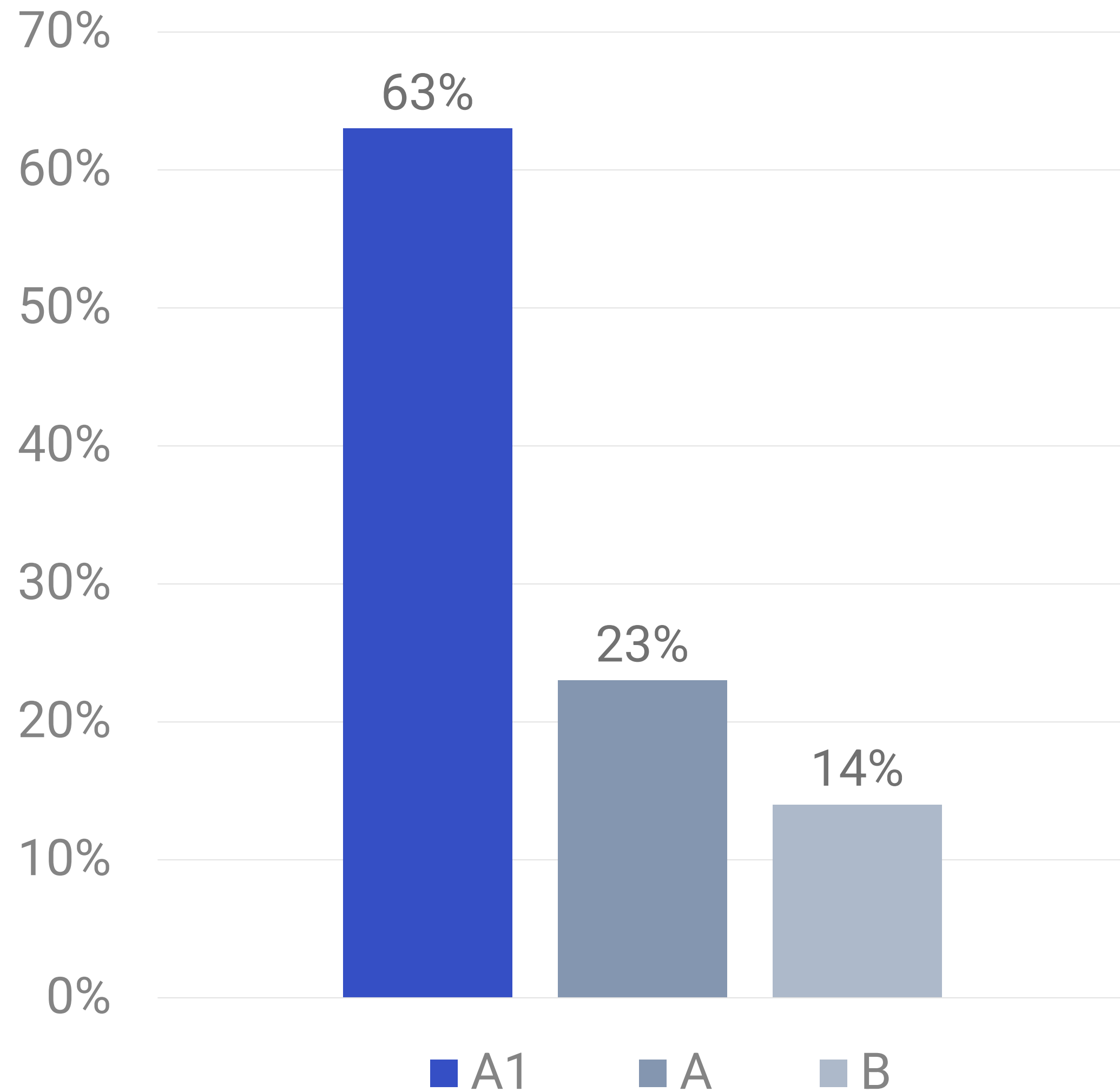
School Strength

	Campus 1	North East Campus	Total
Class 6	16	45	61
Class 7	16	54	70
Class 8	14	45	59
Class 9	12	41	53
Class 10	16	38	54
Total	172	627	799

Staff Strength

	Campus 1	North East Campus	Total
Principal	-	01	01
Heads	02 (Section Heads of Primary and Secondary Sections)	03 (Academic Head, Section Heads of Primary and Secondary Sections)	05
Teachers	18	48	66
Non-teaching Staff	-	01	01
Admin Staff	01	06	07
Domestic Staff	06	15	21
Total Staff	27	74	101

Matric Results 2022



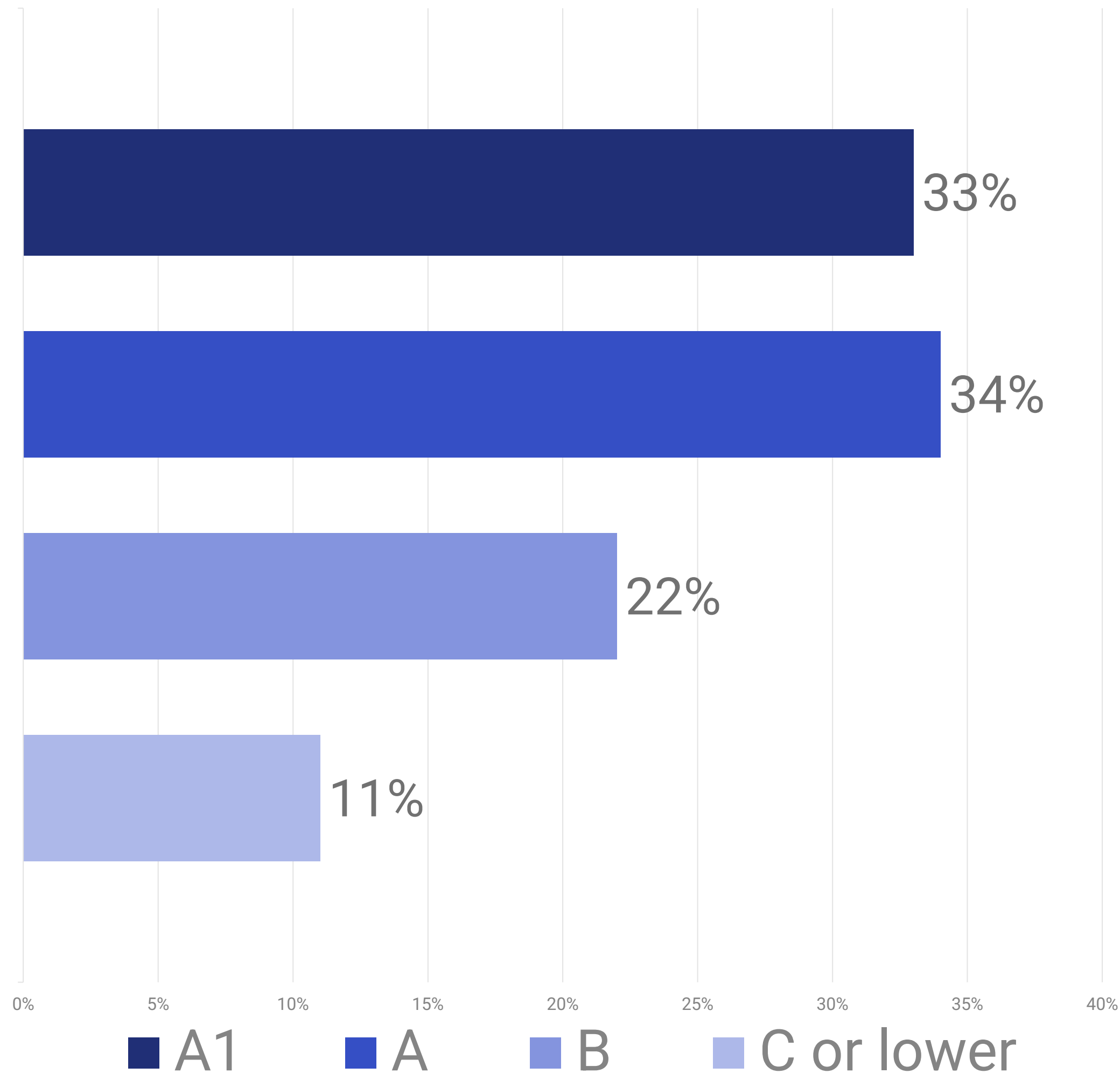
Number of Candidates: 40

A-1 Grade: 25 (63%)

A- Grade: 09 (23%)

B-Grade: 06 (14%)

Matric Results 2018-2022



Number of Candidates: 178

A-1 Grade: 59 (33%)

A- Grade: 60 (34%)

B-Grade: 39 (22%)

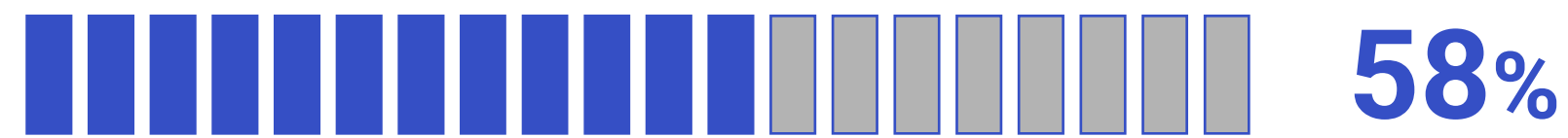
C or lower Grade: 20 (11%)

Financial Indicators

Monthly Picture

Number of students: 799

Revenue



Revenue per student per month: Rs. 3,898/-

Subsidy

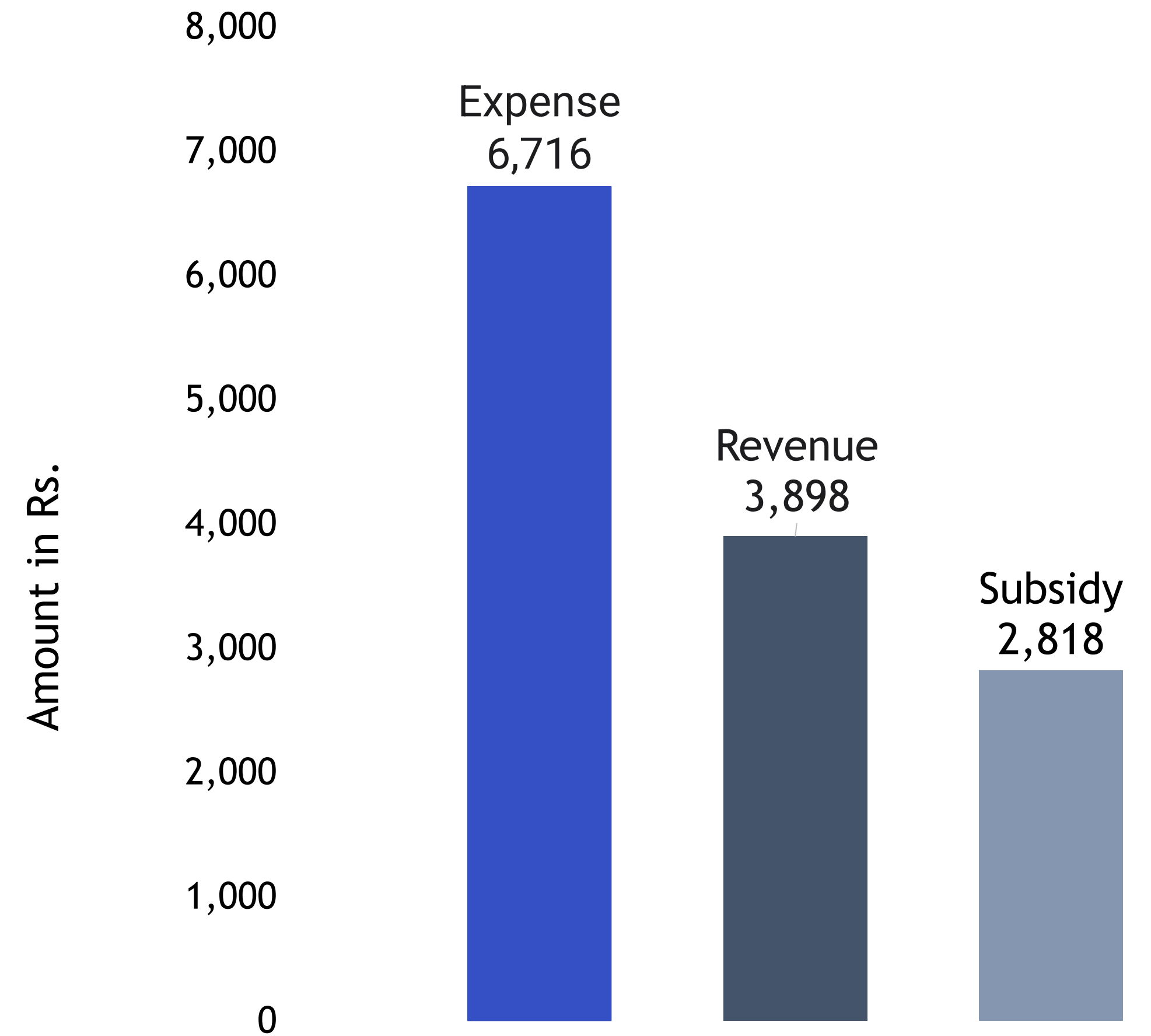


Subsidy per student per month: Rs. 2,818/-

Subsidy raised through donations

Monthly fundraising requirement for 2023-24 =
Rs. 2.2m

Monthly Picture (Rs.)





Examination Board

SET is registered with the Board of Secondary Education, Karachi Board (BSEK)

Difficulties at multiple levels are faced with BSEK

Major alternatives are Agha Khan University (AKU) Board and GCSE (O Level)

GCSE option is not considered suitable for the segment we deal with

AKU Board is becoming increasingly popular with private schools

A sub-committee is being set up to make a comparative study of BSEK and AKUB

Future course of action shall be decided in the light of its recommendations



Construction Progress

Construction of the new block is substantially complete

Classrooms, staffrooms and library are in use now

Balance work includes development of internal courtyard and external area

Balance works shall be taken up as funds are generated

Furniture for library and computer lab is also on the pending list

Major addition to the construction plans was installation of solar power system at NE

Campus

It meets all our daytime power requirements



Solar Power Generation System

- 35kW solar power system installed at NE Campus
- Net metering is done with KE, and the system is fully functional
- Inverter has a capacity of 50kW so only additional solar panels will be required to increase the power generation capacity
- Total cost = Rs. 5.88m



Silver Jubilee Celebrations





Alumni Activities

- Alumni Portal is a part of SET website
- Grand Alumni Reunion attended by nearly a 100 members
- Alumni are sponsoring educational expenses of two students at SET



Alumni Activities

SET Talks





The SET Alumni

SET TALKS

Session-01

Topic
Digital Literacy

Guest Speaker
Wajahat Abbas

Founder and CEO Learning Pitch



About the speaker
Mr. Wajahat has 17 years high level and diverse experience and has worked with leading companies such as Microsoft, Emirates Airlines and Kenyan Airways. His passion for human learning, behavioral study and technical expertise makes him one of the leading trainers in Pakistan.

Saturday 11:00 AM
15th October

Register Now
thesetalumni.com/events



Two sessions held -
more planned

Objective: To educate
students about
research &
technologies and
future prospective
opportunities for
them





Donations Status

- Monthly target for revenue donations was Rs. 1.8m which was achieved for the last two years
- Donations for construction have fallen down drastically (receipts remained less than 20% of the target)
- With increasing expenses, requirement for revenue donations has gone up
- Monthly target for the year 2023-24 is Rs. 2.2
- New fundraising strategies are needed to increase the donations



Fundraising Strategies

- Symbolic gesture from all the trustees to make regular donations
- Reach out wider circle of possible donors in Pakistan and abroad
- Create a 'DONATE' tab on the website
- Develop good quality promotional material
- Launch digital media campaign through social media platforms
- Plan for approaching corporate donors



Thank you

Questions, comments and suggestions are welcome